

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W300001) Children's Mental Health School-Based Training and Support

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FTE	0.00	0.00	0.00	2.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 0	\$ 200,000
Professional & Scientific Services	0	0	0	2,800,000
Total Disposition of Resources	\$ 0	\$ 0	\$ 0	\$ 3,000,000